

# Woonsocket School District

# Pothier Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,634	55.8%
Substitutes	\$108	1.7%
Instructional Paraprofessionals	\$154	2.4%
Pupil-Use Technology	\$331	5.1%
Instructional Materials	\$305	4.7%
<b>Total</b>	<b>\$4,531</b>	<b>69.6%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$72	1.1%
Library & Media	\$106	1.6%
Extracurricular	\$0	0.0%
Student Health/Services	\$85	1.3%
Curriculum Development	\$1	0.0%
Staff Development	\$67	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$74	1.1%
Therapists, Psychologists	\$261	4.0%
<b>Total</b>	<b>\$667</b>	<b>10.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$140	2.1%
Food Service	\$610	9.4%
Safety	\$1	0.0%
Building Upkeep	\$260	4.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,011</b>	<b>15.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$158	2.4%
School Office	\$141	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$298</b>	<b>4.6%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,008,642**  
 School Enrollment (ADM): **155**  
 School Per Pupil: **\$6,507**

(See Chart #2a for Comparison to Last Year)

